

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
General			
Unencumbered Cash Balance Jan 1	76,102	82,748	63,230
Receipts:			
Ad Valorem Tax	6,601	7,687	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	153		
Motor Vehicle Tax	186	183	313
Recreational Vehicle Tax	7	5	6
16/20M Vehicle Tax	114	107	106
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Osborne County Collections	918	5,000	1,000
	6,423		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,502		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,904	12,982	1,425
Resources Available:	92,006	95,730	64,655
Expenditures:			
Contract Labor	6,269	17,500	17,500
Commodities	428	7,500	7,500
Insurance	2,561	7,500	7,500
Capital Outlay			38,472
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,258	32,500	70,972
Unencumbered Cash Balance Dec 31	82,748	63,230	xxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	62,483	67,552	70,972
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,972
Tax Required			6,317
Delinquent Comp Rate:			0.0%
Amount of 2016 Ad Valorem Tax			6,317

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Mt. Hermon Cemetery
Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
Russell County (home county) Osborne County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,258	1.485	32,500	2.221	70,972	6,317	2.221
Debt Service							
Totals	9,258	1.485	32,500	2.221	70,972	6,317	2.221
Less: Transfers	0		0		0		
Net Expenditures	9,258		32,500		70,972		
Total Tax Levied	7,687		7,687		xxxxxxxxxxxxxx		
Assessed Valuation:	5,174,690		3,461,371		2,843,833		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.